

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

(916) 322-5802

July 28, 1986



ALL-COUNTY LETTER NO. 86-64

TO: ALL COUNTY WELFARE DIRECTORS

ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR 1986/87 ALLOCATION FOR THE ADMINISTRATION  
OF: 1) THE ADOPTION ASSISTANCE PROGRAM; 2) STAFF DEVELOPMENT;  
AND 3) THE NON-MEDICAL OUT OF HOME CARE PROGRAM

This is to provide you with the Fiscal Year (FY) 1986/87 allocation for the administration of the Adoptions Assistance Program (AAP), Staff Development and Non-Medical Out of Home Care (NMOHC) Programs. A cost-of-living increase was approved in the FY 1986/87 Budget Act and is included in this allocation. All available funds have been allocated. The statewide allocations for these programs have been combined and the "block" of funds may be used at the county's discretion to fund eligible expenditures in the aforementioned programs. The methodology used to allocate funds for all three programs is the same as in prior years.

The Adoption Assistance component of this allocation is based on each county's percent of the statewide total of persons receiving AAP grants for the period of April 1985 through March 1986 with a \$50.00 minimum for each county. This allocation will be utilized to reimburse the state and federal share of the cost of verifying the linkage and payment levels for Adoption Assistance - Title IV-E and Adoption Assistance - Non Title IV-E cases.

The Staff Development component of this allocation will be utilized to reimburse the state share of costs and is based equally on prior expenditure data and the reported number of Full-Time Equivalent (FTE) eligibility workers for the period of April 1985 through March 1986. Two ratios were developed for each county based on their individual share of the statewide expenditures and FTE's. The funds appropriated were equally divided into two pools to which the individual county ratios were applied. These two amounts were then combined to form each county's total Staff Development allocation for FY 1986/87.

The NMOHC component of this allocation will be utilized to reimburse the state share of costs and is based on expenditure data for the period of April 1985 through March 1986. Ratios were developed for each county based on its individual share of the statewide expenditure and applied to the funds appropriated for NMOHC with a \$50.00 minimum for each county.

If you have any questions related to this allocation, please contact the County Administrative Expense Control Bureau at (916) 322-5802.

Sincerely,

A handwritten signature in cursive script, reading "Robert Sertich".

ROBERT T. SERTICH  
Deputy Director  
Administration

Attachment

cc: CWDA

SMALL PROGRAMS FY 1986/87	AAP	STAFF DEVELOPMENT	NMOHC	TOTAL FY 1986/87 ALLOCATION
Alameda	1,823	98,849	79,205	179,877
Alpine	50	2,000	50	2,100
Amador	50	964	50	1,064
Butte	421	8,410	12,451	21,282
Calaveras	50	2,500	889	3,439
Colusa	50	734	50	834
ContraCosta	1,249	47,172	2,802	51,223
Del Norte	50	5,594	165	5,809
El Dorado	76	5,061	411	5,548
Fresno	799	34,842	27,643	63,284
Glenn	106	7,500	181	7,787
Humboldt	353	7,195	726	8,274
Imperial	74	4,232	6,699	11,005
Inyo	50	804	141	995
Kern	143	49,599	7,205	56,947
Kings	251	8,609	84	8,944
Lake	55	4,263	178	4,496
Lassen	65	2,500	50	2,615
Los Angeles	10,312	490,095	306,532	806,939
Madera	270	4,529	2,421	7,220
Marin	406	13,626	50	14,082
Mariposa	50	2,500	50	2,600
Mendocino	130	4,866	6,555	11,551
Merced	534	14,008	2,027	16,569
Modoc	50	705	50	805
Mono	50	2,000	50	2,100
Monterey	896	28,788	50	29,734
Napa	168	4,844	207	5,219
Nevada	50	4,776	1,306	6,132
Orange	906	145,655	66,029	212,590
Placer	99	9,900	1,620	11,619
Plumas	50	901	80	1,031
Riverside	751	106,223	8,805	115,779
Sacramento	1,418	137,729	21,726	160,873
San Benito	50	2,500	812	3,362
San Bernardino	810	129,704	13,454	143,968
San Diego	5,223	154,885	25,989	186,097
San Francisco	2,515	109,831	3,822	116,168
San Joaquin	1,217	45,430	19,952	66,599
San Luis Obispo	313	11,697	11,055	23,065
San Mateo	1,093	55,483	14,702	71,278
Santa Barbara	405	18,249	4,618	23,272
Santa Clara	738	131,933	94,965	227,636
Santa Cruz	539	13,961	122	14,622
Shasta	235	13,742	50	14,027
Sierra	50	2,500	50	2,600
Siskiyou	50	3,677	50	3,777
Solano	386	26,514	8,068	34,968
Sonoma	410	25,775	3,253	29,438
Stanislaus	929	32,140	10,109	43,178
Sutter	50	4,612	50	4,712
Tehama	50	3,803	50	3,903
Trinity	50	2,000	110	2,160
Tulare	655	24,598	16,471	41,724
Tuolumne	50	4,459	55	4,564
Ventura	1,008	25,469	6,380	32,857
Yolo	103	22,928	4,334	27,365
Yuba	216	6,137	941	7,294
TOTAL	39,000	2,134,000	796,000	2,969,000